

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

State Universities and Colleges (SUCs)

Agency :
Organization Code (UACS) < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.18%	12.19%	12.18%	12.19%	48.74%	33.33%	0.00%	92.85%	50.00%	176.19%	127.45%	
2. Percentage of graduates (2 years prior) that are employed		5.15%	5.15%	5.15%	5.15%	20.60%	7.17%	7.09%	6.08%	9.74%	30.08%	9.48%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RCC-identified priority programs			71.00%		1.47%	72.47%	97.74%	0.00%	31.73%	0.00%	129.53%	57.06%	
2. Percentage of undergraduate programs with accreditation		15.40%	25.31%	25.21%	16.50%	82.42%	15.85%	0.00%	11.13%	15.85%	42.83%	-39.59%	The undergraduate programs deferred the accreditation due to the recent surge of COVID - 19 cases. This is for the safety and well-being of the Faculty and Staff.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		0.75%	1.00%	1.25%	1.00%	4.00%	2.50%	2.50%	4.16%	4.34%	13.50%	9.50%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		11.25%	15.00%	18.75%	15.00%	60.00%	13.15%	23.44%	14.00%	13.04%	63.63%	3.63%	
c. producing technologies for commercialization or livelihood improvement or		1.50%	2.00%	2.50%	2.00%	8.00%	0.00%	0.00%	4.00%	0.00%	4.00%	-4.00%	The college received a low submission of recent ongoing Research Studies conducted during this Pandemic.
d. whose research work resulted in an extension program		1.50%	2.00%	2.50%	2.00%	8.00%	0.00%	0.00%	3.00%	0.00%	3.00%	-5.00%	The college received a low submission of recent ongoing Research Studies conducted during this Pandemic.
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		45.00%		45.00%		90.00%	3.28%	0.00%	99.73%	45.70%	148.68%	58.68%	
2. Percentage of accredited graduate													

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programs		10.30%	18.80%	20.40%	10.50%	60.00%	0.00%	0.00%	0.00%	12.68%	12.68%	-47.32%	Deferment of Graduate School Accreditation-This is due to the recent surge of COVID-19 cases in our community, Graduate School requested to defer the online accreditation for the meantime for the safety and well-being of Faculty and Staff.
RESEARCH PROGRAM	330200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		1	1	1	1	4	0	0	0	2	2	-2	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
Output Indicators													
1. Number of research outputs completed													
within the year		5	8	10	15	38	3	2	12	12	29	-9	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		16.25%	16.25%	16.25%	16.25%	65.00%	12.66%	5.26%	31.57%	31.57%	81.06%	16.06%	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		7	7	7	7	28	3	12	7	7	29	1	
Output Indicators													
1. Number of trainees weighted by the													
length of training		1000	1000	1000	1000	4000	418	1016	2839	65	4338	338	
2. Number of extension programs organized													
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs		5	5	5	5	20	3	18	3	10	34	14	

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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25%	25%	25%	25%	100.00%	25.00%	25.00%	25.00%	25.00%	100.00%	000%	

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